LAKESIDE NURSING & REHABILITATION 7490 156TH STREET

CHIPPEWA FALLS 54729 Phone: (715) 723-9341		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	336	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	336	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	321	Average Daily Census:	325

Services Provided to Non-Residents		Age, Gender, and Primary Di	Length of Stay (12/31/03)					
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups	용	Less Than 1 Year 1 - 4 Years	20.2	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.6	 Under 65	19.0		21.8	
Day Services	-	Mental Illness (Org./Psy)	8.4	•	16.8			
Respite Care		Mental Illness (Other)	5.0	75 - 84	31.2	I	80.4	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.3	85 - 94	28.3	*******	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.6	95 & Over	4.7	Full-Time Equivalent		
Congregate Meals No		Cancer	1.2			- Nursing Staff per 100 Reside		
Home Delivered Meals	Yes	Fractures	4.0		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	4.4	65 & Over	81.0			
Transportation	Yes	Cerebrovascular	3.7			RNs	12.0	
Referral Service	Yes	Diabetes	1.6	Gender	용	LPNs	7.6	
Other Services	No	Respiratory	8.7			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	61.4	Male	43.9	Aides, & Orderlies	45.4	
Mentally Ill	No			Female	56.1			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

	Medicare Medicaid (Title 18) (Title 19)			Other			Private Pay		Family Care			Managed Care								
Level of Care	No.	ે ે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	No.	양	Per Diem (\$)	No.	%	Per Diem (\$)	No.	양	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	9	4.2	132	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	2.8
Skilled Care	50	96.2	241	140	65.1	113	12	92.3	176	37	92.5	153	0	0.0	0	1	100.0	250	240	74.8
Intermediate				55	25.6	95	0	0.0	0	3	7.5	171	0	0.0	0	0	0.0	0	58	18.1
Limited Care				2	0.9	83	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	0.6
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 2	3.8	241	9	4.2	400	1	7.7	400	0	0.0	0	0	0.0	0	0	0.0	0	12	3.7
Total	52	100.0		215	100.0		1.3	100.0		4.0	100.0		0	0.0		1	100.0		321	100.0

Deaths During Reporting Period	1						
3 1 3	į				% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	13.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.6		64.5	34.0	321
Other Nursing Homes	4.6	Dressing	12.5		68.8	18.7	321
Acute Care Hospitals	81.4	Transferring	27.7		53.3	19.0	321
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.9		54.2	25.9	321
Rehabilitation Hospitals	0.0	Eating	40.5		46.7	12.8	321
Other Locations	0.8	******	*****	*****	******	******	******
Total Number of Admissions	517	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.2	Receiving Resp	iratory Care	11.2
Private Home/No Home Health	51.2	Occ/Freq. Incontinen	t of Bladder	48.3	Receiving Trac	heostomy Care	2.2
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	35.5	Receiving Suct	ioning	2.2
Other Nursing Homes	9.3				Receiving Osto	my Care	1.6
Acute Care Hospitals	13.9	Mobility			Receiving Tube	Feeding	3.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	21.2	Receiving Mech	anically Altered Diets	8.4
Rehabilitation Hospitals	0.0						
Other Locations	3.5	Skin Care			Other Resident C	haracteristics	
Deaths	22.2	With Pressure Sores		11.5	Have Advance D	irectives	27.7
Total Number of Discharges	i	With Rashes		6.2	Medications		
(Including Deaths)	518				Receiving Psyc	hoactive Drugs	77.9

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	2	00+	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	용	8	Ratio	용	Ratio	%	Ratio	엉	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	86.2	1.12	95.6	1.01	88.1	1.10	87.4	1.11		
Current Residents from In-County	53.0	78.5	0.67	82.0	0.65	82.1	0.64	76.7	0.69		
Admissions from In-County, Still Residing	13.0	17.5	0.74	24.4	0.53	20.1	0.64	19.6	0.66		
Admissions/Average Daily Census	159.1	195.4	0.81	101.2	1.57	155.7	1.02	141.3	1.13		
Discharges/Average Daily Census	159.4	193.0	0.83	102.6	1.55	155.1	1.03	142.5	1.12		
Discharges To Private Residence/Average Daily Census	81.5	87.0	0.94	45.6	1.79	68.7	1.19	61.6	1.32		
Residents Receiving Skilled Care	77.6	94.4	0.82	87.0	0.89	94.0	0.83	88.1	0.88		
Residents Aged 65 and Older	81.0	92.3	0.88	85.3	0.95	92.0	0.88	87.8	0.92		
Title 19 (Medicaid) Funded Residents	67.0	60.6	1.11	71.8	0.93	61.7	1.09	65.9	1.02		
Private Pay Funded Residents	12.5	20.9	0.60	17.8	0.70	23.7	0.53	21.0	0.59		
Developmentally Disabled Residents	0.6	0.8	0.78	2.4	0.26	1.1	0.56	6.5	0.10		
Mentally Ill Residents	13.4	28.7	0.47	40.0	0.34	35.8	0.37	33.6	0.40		
General Medical Service Residents	61.4	24.5	2.51	31.6	1.94	23.1	2.65	20.6	2.99		
Impaired ADL (Mean)	50.9	49.1	1.04	49.8	1.02	49.5	1.03	49.4	1.03		
Psychological Problems	77.9	54.2	1.44	69.7	1.12	58.2	1.34	57.4	1.36		
Nursing Care Required (Mean)	5.8	6.8	0.86	6.7	0.88	6.9	0.85	7.3	0.80		